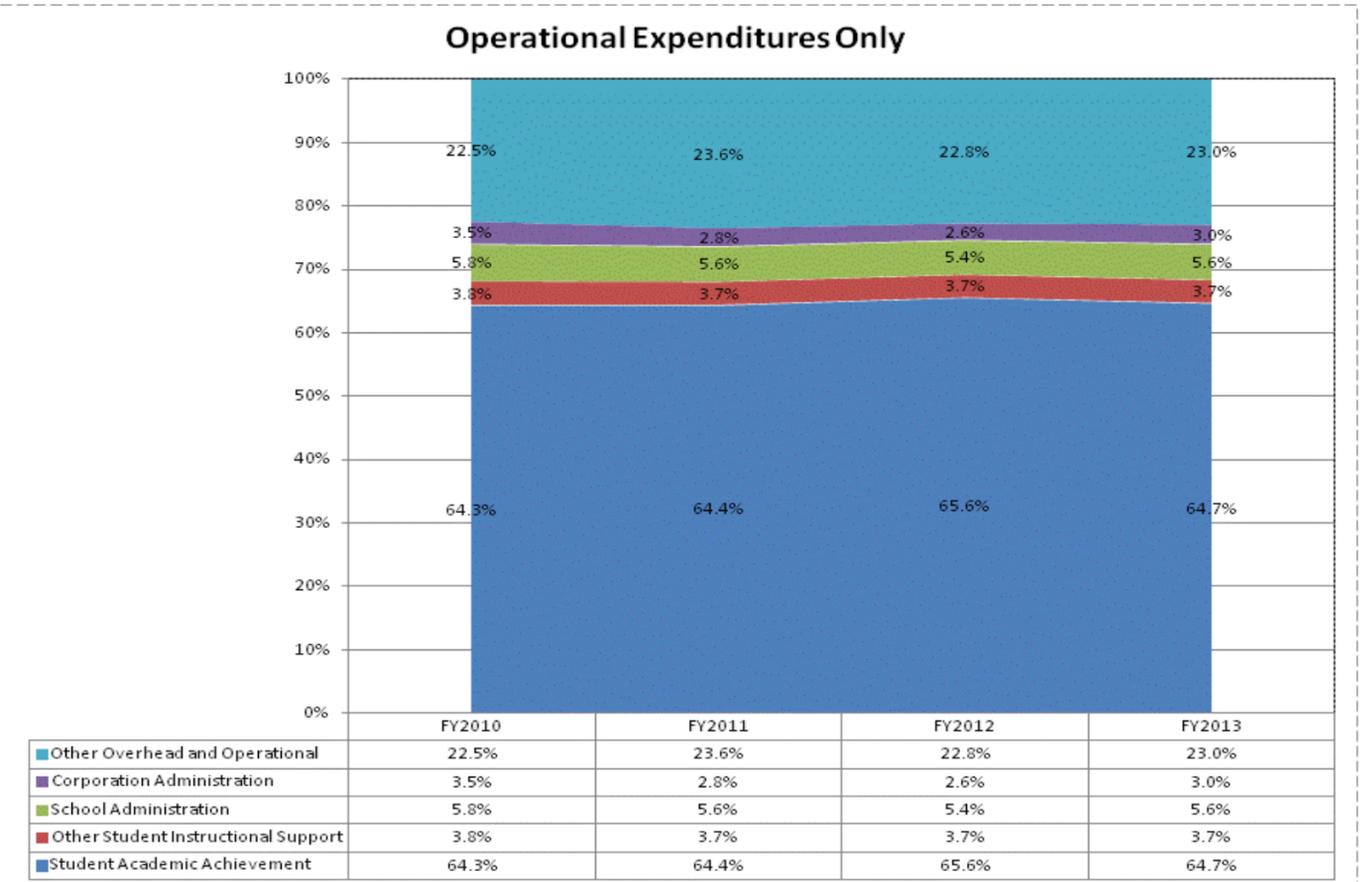
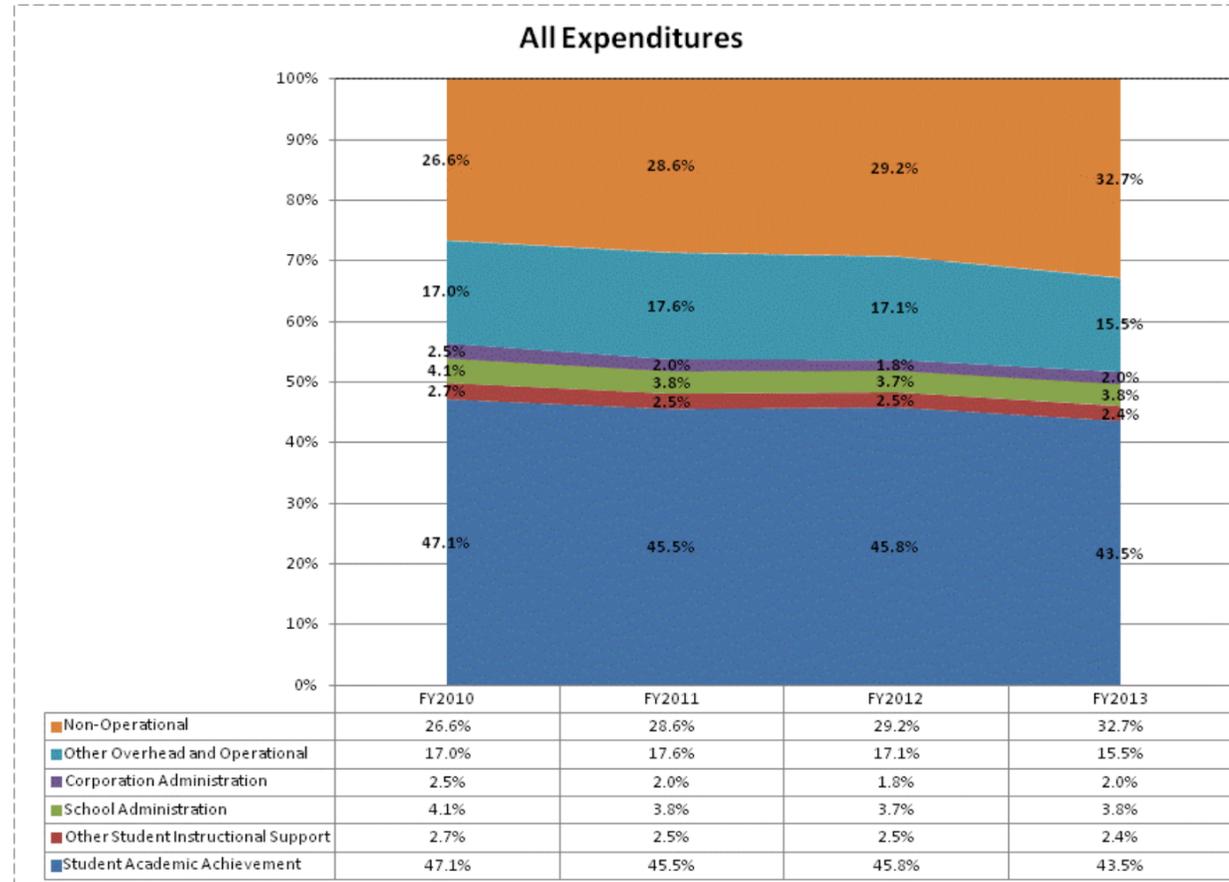


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,296,918	45.8%	\$34,698,297	43.5%
Student Instructional Support	\$3,919,851	5.9%	\$4,907,884	6.8%	\$4,628,864	6.2%	\$4,943,888	6.2%
Overhead and Operational	\$12,537,589	19.0%	\$14,801,617	20.5%	\$14,114,997	18.8%	\$13,961,816	17.5%
Nonoperational	\$16,256,411	24.6%	\$17,871,884	24.7%	\$21,865,570	29.2%	\$26,088,520	32.7%
Grand Total	\$66,099,468		\$72,312,202		\$74,906,348		\$79,692,521	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	56.4%	54.8%	52.0%	49.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Center Grove Com Sch Corp (4205)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$161,664	\$694,798	\$1,193,632	\$1,445,416	> 500%	108%	21%
11100 Regular Programs; Elementary	\$8,714,770	\$9,757,903	\$9,738,866	\$9,591,541	10%	-2%	-2%
11200 Regular Programs; Middle/Junior High	\$4,118,838	\$5,036,242	\$5,207,797	\$5,339,597	30%	6%	3%
11300 Regular Programs; High School	\$5,694,688	\$6,753,093	\$6,707,881	\$6,674,785	17%	-1%	0%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$968,135	\$758,785	\$787,797	N/A	-19%	4%
11450 Vocational Education; Consumer and Homemaking	\$184,788	\$238,562	\$227,935	\$261,822	42%	10%	15%
11590 Other Vocational Education Programs	\$0	\$21,880	\$1,500	\$0	N/A	-100%	-100%
11610 Regular Programs; Alternative Education Programs; Elementary	\$6,065	\$21	\$0	\$0	-100%	-100%	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$463	\$156,910	\$195,371	\$264,845	> 500%	69%	36%
12110 Gifted And Talented; Gifted and Talented	\$30,343	\$36,230	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$685,758	\$711,396	\$742,256	N/A	8%	4%
12220 Mental Disabilities; Moderate Mental Disabilities	\$556,235	\$663,398	\$928,560	\$845,647	52%	27%	-9%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$5,278	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$10,750	\$36,362	\$16,542	\$5,194	-52%	-86%	-69%
12520 Culturally Different; Compensatory	\$817	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$2,053,117	\$2,730,190	\$2,895,783	\$3,002,646	46%	10%	4%
12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	-100%	N/A
12810 Special Education Preschool	\$155,535	\$52,934	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$4,979	\$207,008	\$18,049	\$18,745	276%	-91%	4%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$206	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$77,521	N/A	N/A	N/A
14300 Summer School Programs; High School	\$40,454	\$74,552	\$43,637	\$55,769	38%	-25%	28%
16100 Remediation Testing	\$108,368	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$82,609	\$166,517	\$121,936	N/A	48%	-27%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$446,592	\$578,003	\$445,175	\$405,845	-9%	-30%	-9%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$507,710	\$0	\$0	\$0	-100%	N/A	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$582,813	\$704,056	\$676,561	N/A	16%	-4%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$173,250	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$14,021	\$12,012	N/A	N/A	-14%
22110 Improvement of Instruction; Service Area Direction	\$298,902	\$410,207	\$284,533	\$283,489	-5%	-31%	0%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$439,474	\$334,946	\$375,830	\$510,604	16%	52%	36%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$67,343	\$368	\$1,475	N/A	-98%	301%
22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$43,849	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$687,881	\$761,008	\$567,450	\$549,325	-20%	-28%	-3%
22230 Library/Media Services; Audiovisual	\$5,849	\$46,255	\$14,775	\$17,601	201%	-62%	19%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$82,262	\$4,811	N/A	N/A	-94%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,802	\$98,515	\$12,380	\$0	-100%	-100%	-100%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$33,181	\$2,222	\$0	N/A	-100%	-100%
22360 Instruction, Related Technology; Network Support	\$1,892,823	\$1,896,590	\$1,653,527	\$1,827,363	-3%	-4%	11%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$411,780	\$461,996	\$241,488	N/A	-41%	-48%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$44,203	\$40,835	\$88,693	N/A	101%	117%
22900 Other Support Service, Instructional Staff	\$0	\$66,296	\$17,332	\$54,155	N/A	-18%	212%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,022	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$917,439	\$1,029,635	\$807,904	\$738,233	-20%	-28%	-9%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,060	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,330,983	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$28,396,413	\$34,730,817	\$34,296,918	\$34,698,297	22%	0%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Center Grove Com Sch Corp (4205)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$63,192	\$0	\$0	N/A	-100%	N/A
21120 Attendance and Social Work Services; Attendance Services	\$4,344	\$85	\$0	\$0	-100%	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$12,000	\$31,876	\$139,733	\$204,061	> 500%	> 500%	46%
21220 Guidance Services; Counseling Services	\$1,030,687	\$322,187	\$216,676	\$162,525	-84%	-50%	-25%
21230 Guidance Services; Appraisal Services	\$9,842	\$1,000,121	\$1,096,151	\$1,032,936	> 500%	3%	-6%
21340 Health Services; Nurse Services	\$224,260	\$286,547	\$275,707	\$293,139	31%	2%	6%
21430 Psychological Counseling	\$0	\$0	\$19,500	\$0	N/A	N/A	-100%
21810 Special Education Administration; Service Area Direction	\$0	\$105,535	\$125,308	\$149,445	N/A	42%	19%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$110,051	N/A	N/A	N/A
24100 Office of The Principal	\$1,984,433	\$3,098,342	\$2,755,789	\$2,991,731	51%	-3%	9%
Student Instructional Support Total	\$3,265,566	\$4,907,884	\$4,628,864	\$4,943,888	51%	1%	7%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$58,595	\$47,894	\$58,668	\$67,168	15%	40%	14%
23150 Board of Education; Legal Services	\$25,305	\$34,274	\$46,584	\$32,286	28%	-6%	-31%
23160 Board of Education; Promotion Expenses	\$115	\$3,394	\$5,393	\$0	-100%	-100%	-100%
23190 Board of Education; Other Governing Body Services	\$66,434	\$3,150	\$0	\$0	-100%	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$469,240	\$737,030	\$411,205	\$544,918	16%	-26%	33%
23220 Executive Administration; Community Relations	\$30,152	\$51,460	\$7,376	\$6,379	-79%	-88%	-14%
23290 Executive Administration; Other Executive Administration Services	\$78,501	\$12,411	\$11,456	\$10,530	-87%	-15%	-8%
25110 Fiscal Services; Office of The Business Manager	\$301,742	\$539,764	\$499,030	\$531,265	76%	-2%	6%
25150 Fiscal Services; Payroll Services	\$0	\$1,410	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$234	\$151	\$3,630	\$45,403	> 500%	> 500%	> 500%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,693	\$28,034	\$3,935	\$6,668	148%	-76%	69%
25710 Personnel Services; Supervision of Personnel Services	\$0	\$265,383	\$257,131	\$310,632	N/A	17%	21%
25720 Personnel Services; Recruitment and Placement	\$180,523	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$66,556	\$9,014	\$4,595	N/A	-93%	-49%
25840 Administrative Technology Services; Systems Operations	\$0	\$1,646	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$151	\$0	\$809	\$571	277%	N/A	-29%
25990 Other Support Services, Central	\$0	\$0	\$24,672	\$42,609	N/A	N/A	73%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$172,568	\$204,551	\$162,510	\$165,749	-4%	-19%	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,202,022	\$5,397,997	\$4,677,084	\$4,842,507	15%	-10%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$97,653	\$388,809	\$360,890	\$352,609	261%	-9%	-2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$217,274	\$101,495	\$72,917	\$62,615	-71%	-38%	-14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,470	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$10,198	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$47,947	\$7,964	\$7,820	\$5,914	-88%	-26%	-24%
26600 Operation and Maintenance of Plant Services; Security Services	\$124,985	\$209,333	\$139,766	\$151,633	21%	-28%	8%
26700 Operation and Maintenance of Plant Services; Insurance	\$329,576	\$250,073	\$190,478	\$345,258	5%	38%	81%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$149	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$104,170	\$132,875	\$199,836	\$206,186	98%	55%	3%
27100 Student Transportation; Vehicle Operation	\$1,068,495	\$1,481,570	\$1,648,554	\$1,703,771	59%	15%	3%
27200 Student Transportation; Monitoring Services	\$6,253	\$10,457	\$21,629	\$38,885	> 500%	272%	80%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$560,923	\$699,486	\$994,655	\$1,121,776	100%	60%	13%
27400 Student Transportation; Purchase of School Buses	\$549,044	\$1,075,992	\$950,214	\$43,242	-92%	-96%	-95%
27500 Student Transportation; Insurance on Buses	\$114,577	\$37,236	\$35,785	\$56,792	-50%	53%	59%
27900 Student Transportation; Other Student Transportation Services	\$21,325	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$4,332	\$31,601	\$7,803	\$6,253	44%	-80%	-20%
31100 Food Services Operations; Service Area Direction	\$75,429	\$146,575	\$240,411	\$218,572	190%	49%	-9%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,054,625	\$1,414,164	\$1,553,228	\$1,454,372	38%	3%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Center Grove Com Sch Corp (4205)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
31400 Food Services Operations; Food Purchases	\$1,109,128	\$1,309,667	\$1,370,639	\$1,474,993	33%	13%	8%
31900 Other Food Services	\$0	\$109,065	\$141,876	\$107,666	N/A	-1%	-24%
Overhead and Operational Total	\$11,085,680	\$14,801,617	\$14,114,997	\$13,961,816	26%	-6%	-1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$2,114	\$0	\$0	N/A	-100%	N/A
33200 Community Recreation	\$100,240	\$86,623	\$87,885	\$86,757	-13%	0%	-1%
33400 Athletic Coaches	\$514,245	\$665,206	\$859,893	\$911,657	77%	37%	6%
33600 Nonpublic School Pupil Services	\$0	\$73	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$205,971	\$305,790	\$289,920	\$315,058	53%	3%	9%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$195,818	\$108,994	\$306,395	\$618,453	216%	467%	102%
43000 Facilities Acquisition and Construction; Professional Services	\$506,989	\$1,275,047	\$54,232	\$349,638	-31%	-73%	> 500%
45100 Building Acquisition, Construction and Improvements	\$3,569,860	\$2,028,372	\$2,743,338	\$2,822,244	-21%	39%	3%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$425,811	\$468,076	\$533,591	\$469,719	10%	0%	-12%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$563,510	\$557,591	\$459,319	\$396,079	-30%	-29%	-14%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$390,222	\$1,906,313	\$2,023,741	N/A	419%	6%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$829,288	\$606,674	\$830,389	\$752,143	-9%	24%	-9%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,019	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$1,175,000	\$1,280,000	\$4,335,000	\$4,410,000	275%	245%	2%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$137,532	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$396,663	\$277,607	\$366,322	\$235,095	-41%	-15%	-36%
52200 Debt Services; Interest on Debt; Temporary Loans	\$104,971	\$389,467	\$20,823	\$2,911,441	> 500%	> 500%	> 500%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,183,359	\$5,154,263	\$5,588,831	\$6,352,515	-12%	23%	14%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$4,145,828	\$3,392,569	\$3,208,699	N/A	-23%	-5%
54200 Common School Fund; Principal	\$278,500	\$92,500	\$60,000	\$60,000	-78%	-35%	0%
54250 Common School Fund; Interest	\$0	\$37,438	\$30,750	\$27,750	N/A	-26%	-10%
Nonoperational Total	\$16,086,244	\$17,871,884	\$21,865,570	\$26,088,520	62%	46%	19%
Prorated By Fund							
26491 2007 Account Code - PERF	\$291,200	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,284,450	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$334,441	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,036,352	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$24,007	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$295,115	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$7,265,565	\$0	\$0	\$0	N/A	N/A	N/A